



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

CABINET FORWARD PLAN FOR 1 SEPTEMBER 2026 ONWARDS

DECISION MAKER - 9 September 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 September 2026	Financial Monitoring Report Quarter 1 2026/27 This report estimates the Council's year end position based on information on Quarter 1.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	25 March 2026
9 September 2026	Treasury Management Update Quarter 1 2026/27 The report outlines the treasury management activities of the Council in the first quarter of 2026/27.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	25 March 2026
9 September 2026	Q1 Performance Report The Q1 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
9 September 2026	Business Rate Relief and Council Tax Discretionary Discount Policy	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	7 April 2026

9 September 2026	Council Tax Support Scheme	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	2 June 2026
9 September 2026	Annual Customer Feedback Report 2025/26	No	Alex Wagner, Deputy Leader and Portfolio Holder for Transformation and Economic Growth	Open	Sarah Dodds sarah.dodds@shropshire.gov.uk	9 July 2026
9 September 2026	Housing Revenue Account Business Plan	Yes	James Owen, Portfolio Holder for Housing	Open	Laura Fisher laura.fisher@shropshire.gov.uk	16 July 2026
9 September 2026	Whitchurch Civic Centre & Library - Asset Decision	Yes	Portfolio Holder for Finance	Open	Steve Law steve.law@shropshire.gov.uk	11 June 2026
9 September 2026	Fostering Payment Arrangement Policy	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	Sonya Miller sonya.miller@shropshire.gov.uk	29 June 2026
9 September 2026	Cornovii Developments Ltd	Yes	James Owen, Portfolio Holder for Housing	Open	Kassandra Polyzoides, Interim Service Director - Place Shaping Kassandra.polyzoides@shropshire.gov.uk	17 April 2026

9 September 2026	Exceptional Financial Support: External Assurance Review To share the report of an 'Assurance Review' undertaken by the Chartered Institute of Public Finance and Accountancy (CIPFA) as part of the arrangements associated with the Council receiving Exceptional Financial Support (EFS) from the Government.	No	Leader, Portfolio Holder for Finance	Open	Paul Clarke, Service Director - Strategy paul.clarke@shropshire.gov.uk	25 August 2026
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DECISION MAKER - 14 October 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
14 October 2026	Adult Social Care Transformation Plan	No		Open	Kaylie Skelhon Kaylie.Skelhon@shropshire.gov.uk	3 June 2026
14 October 2026	Devolution and Strategic Partnerships To provide an update on the Government's accelerated programme for English Devolution and set out options and recommendations for Shropshire Council in line with the Government's timescale.	Yes	Alex Wagner, Deputy Leader and Portfolio Holder for Transformation and Economic Growth	Open	Hayley Deighton hayley.deighton@shropshire.gov.uk	17 August 2026

14 October 2026	DWP Skills Bootcamps	Yes	Alex Wagner, Deputy Leader and Portfolio Holder for Transformation and Economic Growth	Open	Amy Farley, UKSPF Technical Officer - People and Skills amy.farley@shropshire.gov. uk	17 August 2026
14 October 2026	Ironbridge Gorge World Heritage Site Management Plan 2027-2037: Approval for Public Consultation	No	David Walker, Portfolio Holder for Planning	Open	Becky Jones, Interim Historic Environment Manager becky.jones@shropshire.go v.uk	17 August 2026
14 October 2026	Shropshire Parking Management Proposal (formerly Shropshire Parking Tariff Proposal) Tariff parking Band increase and parking charge cap removal. Tariff introduction for evenings, Sundays and Bank Holidays. Relevant mitigation to offset Tariff increase.	Yes	Rob Wilson, Portfolio Holder for Transport & Regeneration	Open	Andy Wilde andy.wilde@shropshire.gov .uk	16 July 2026
14 October 2026	Albrighton and Donington Neighbourhood Plan - Area Designation	No	David Walker, Portfolio Holder for Planning	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.g ov.uk	10 September 2026
14 October 2026	Highways Future Service Model 1 year extension to existing Kier contract	Yes	David Vasmer, Portfolio Holder for Highways and Waste	Exempt	Andy Wilde andy.wilde@shropshire.gov .uk	13 August 2026

DECISION MAKER - 18 November 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
18 November 2026	Financial Monitoring Report Quarter 2 2026/27	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026
18 November 2026	Treasury Management Update Quarter 2 2026/27	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
18 November 2026	Q2 Performance Report The Q2 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
18 November 2026	Draft Medium Term Financial Plan 2027 - 2032	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026
18 November 2026	Draft Capital Strategy 2027 – 2032	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	13 August 2026

18 November 2026	Crisis & Resilience Fund – 6-month Progress Update	No	Portfolio Holder for Finance	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	6 July 2026
18 November 2026	Council Tax Support - Proposed Changes 2027-28 Consultation Responses	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	24 August 2026
18 November 2026	Review of Highways Maintenance Strategy and Highways Inspection Policy A review of highways maintenance strategy and supporting inspection policy to support LTP and to satisfy DfT requirements for alignment necessary to secure incentive elements of DfT maintenance grant.	No	David Vasmer, Portfolio Holder for Highways and Waste	Open	Sadie Bowen Sadie.Bowen@shropshire.gov.uk	12 May 2026
18 November 2026	Annual Health & Safety Performance Report 2025/26	No	Roger Evans, Portfolio Holder for Finance	Open	Tim Tearle tim.tearle@shropshire.gov.uk	25 August 2026
18 November 2026	Social Care Market Quality Assurance Framework	No	Portfolio Holder for Adult Social Care & Public Health	Open	Laura Tyler laura.tyler@shropshire.gov.uk	16 July 2026
DECISION MAKER - 2 December 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

2 December 2026	Setting the Council Tax Taxbase for 2027/28	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire. gov.uk	12 May 2026
2 December 2026	Treasury Strategy 2026/27 – Mid Year Review	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire. gov.uk	12 May 2026
2 December 2026	Draft Fees & Charges 2027/28	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire. gov.uk	13 August 2026
2 December 2026	Improvement Plan: Annual Review & Refresh	No	Heather Kidd, Group Leader - Liberal Democrat Group. Leader - Shropshire Council	Open	Paul Clarke, Service Director - Strategy paul.clarke@shropshire.gov .uk	
DECISION MAKER - 20 January 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

20 January 2027	Estimated Collection Fund Outturn 2026/27	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
20 January 2027	Drug and Alcohol Recovery Service - Contract Award	Yes	Ruth Houghton, Portfolio Holder for Adult Social Care and Health	Open	Shaun Morris, Public Health Principal - Drug and Alcohol Strategic Commissioner shaun.morris1@shropshire.gov.uk	19 May 2026
20 January 2027	Draft Medium Term Financial Plan 2027 – 2032	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	13 August 2026
DECISION MAKER - 10 February 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 February 2027	Financial Monitoring Report Quarter 3 (Period 8) 2026/27	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026

10 February 2027	Q3 Performance Report The Q3 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
10 February 2027	Treasury Management Update Quarter 3 2026/27	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
10 February 2027	Medium Term Financial Plan 2027/28 – 2031/32	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026
10 February 2027	Treasury Strategy 2027/28	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
10 February 2027	Fees & Charges 2027/28	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026

10 February 2027	Capital Strategy 2027 - 2032	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	13 August 2026
10 February 2027	Determination of Admission Arrangements	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	Gillian Gale gillian.gale@shropshire.gov.uk	30 January 2026
10 February 2027	Shropshire Schools Funding Formula 2027/28	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	Gillian Gale gillian.gale@shropshire.gov.uk	30 January 2026

DECISION MAKER - 10 March 2027

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 March 2027	Shropshire Council Social Care Market Position Statement (MPS) 2027 - 2030	Yes	Ruth Houghton, Portfolio Holder for Adult Social Care and Health	Open	Laura Tyler laura.tyler@shropshire.gov.uk	24 August 2026
10 March 2027	Pay & Reward Policy 2027-28	No	Roger Evans, Portfolio Holder for Finance	Open	Sam Collins-Lafferty sam.collins-lafferty@shropshire.gov.uk	9 June 2026

DECISION MAKER - 14 April 2027

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - 5 May 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>